

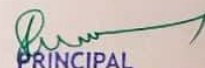
**Government First Grade College Shikaripura**

**Criterion - 4**

**Metric - 4.1.4 & 4.4.1**

**Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)**

<b>Year</b>	<b>Budget allocated for infrastructure augmentation</b>	<b>Expenditure for infrastructure augmentation</b>	<b>Total expenditure excluding Salary</b>	<b>Expenditure on maintenace of academic facilities (excluding salary for human resources)</b>	<b>Expenditure on maintenance of physical facilities (excluding salary for human resources)</b>
2015-16	3.22	3.21	3.21	4.02	4.46
2016-17	1.18	1.15	1.15	2.66	36.57
2017-18	2.05	2.04	2.04	4.59	33.26
2018-19	59.50	59.50	59.50	2.09	71.82
2019-20	23.72	23.72	23.72	37.24	33.50

  
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