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GOVERNMENT OF KARNATAKA

DEPARTMENT OF COLLEGIATE EDUCATION

GOVERNMENT FIRST GRADE COLLEGE MALLESHWARAM BANGALORE -12

Consolidated Statement of Expenditure for the years 2015-16 to 2019-20

Particulars	2019-20	2018-19	2017-18	2016-17	2015-16
Expenses(Payments)					
a) Reimbursement of Fees	32,61,172.00	28,02,951.00	25,27,643.00	25,09,534.00	29,19,409.00
b) Non Government Transactions	14,89,478.00	10,32,676.00	12,29,118.00	14,65,286.00	5,96,862.00
c) Grants	13,72,774.00	8,08,001.00	5,32,419.00	8,38,673.00	3,00,357.00
d) Scholarships	5,27,590.00	9,47,291.00	7,54,114.00	5,00,046.00	4,76,029.00
Total	66,51,014.00	55,90,919.00	50,43,294.00	53,13,539.00	42,92,657.00

Note:

- The statement has been prepared as per the Audit Report of State Accounts Department.
- Salary component has not been included
- For the Year 2019-20 as audit has not been done, Books of Account figures have been taken.
- The Details of Expenditure Year wise is Enclosed.

H. Ratna
Govt., First Grade College
18th Cross, Malleshwaram,
Bengaluru - 560 012

D.S. Bhat
PRINCIPAL
Govt., First Grade College,
18th Cross, Malleshwaram,
Bengaluru - 560 012

Government First Grade College., Malleshwaram, Bangalore-560012		
Statement of Expenditure for the year 2019-20		
	₹	₹
Expenses(Payments)		
a) Reimbursement of Fees		
Government	2,14,805.00	
Non-Government	15,41,145.00	
University	15,05,222.00	32,61,172.00
b) Non Government Transactions		
Sports	3,64,321.00	
Cultural	3,01,703.00	
Reading Room	10,744.00	
Identity Card	30,399.00	
CDC	1,40,019.00	
CDF	1,75,602.00	
User Fund	29,943.00	
Red Cross	37,307.00	
NSS	1,14,536.00	
Scouts & Guides(Rovers & Rangers)	55,959.00	
Magazine	1,81,335.00	
Kannada Sangha	29,833.00	
Flag	7,458.00	
Forum	10,319.00	14,89,478.00
c) Grants		
General Grants	5,84,631.00	
Science Development Grants	1,94,796.00	
NAAC	5,74,429.00	
Soft skills	18,918.00	13,72,774.00
d) Scholarships		
SC/ST	1,91,380.00	
BCM	3,28,210.00	
Sanchi Honamma	8,000.00	5,27,590.00
Total		66,51,014.00

N. Pattina

Govt., First Grade College
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Bangalore - 560 012.

D. S. Prasad
PRINCIPAL

Govt., First Grade College,
18th Cross, Malleshwaram,
Bangalore - 560 012

Government First Grade College., Malleshwaram, Bangalore-560012		
Statement of Expenditure for the year 2018-19		
	₹	₹
Expenses(Payments)		
a) Reimbursement of Fees		
Government	2,21,135.00	
Non-Government	13,18,166.00	
University	12,63,650.00	28,02,951.00
b) Non Government Transactions		
Sports	1,83,289.00	
Cultural	1,84,445.00	
Reading Room	47,751.00	
Identity Card	38,623.00	
CDC	1,75,013.00	
CDF	1,51,947.00	
User Fund	71,787.00	
Red Cross	16,463.00	
NSS	24,891.00	
Scouts & Guides(Rovers & Rangers)	23,066.00	
Magazine	98,348.00	
Flag	8,717.00	
Kannada Sangha	60.00	
Forum	8,276.00	10,32,676.00
c) Grants		
General Grants	3,19,752.00	
Science Development Grants	2,49,989.00	
NAAC	2,38,260.00	8,08,001.00
d) Scholarship		
SC/ST	5,49,241.00	
BCM	3,92,050.00	
Sanchi Honamma	6,000.00	9,47,291.00
Total		55,90,919.00

N. Pathma

Govt., First Grade College,
18th Cross, Malleshwaram,
Bengaluru - 560 012.

D.S. Prasad

PRINCIPAL
Govt., First Grade College,
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Bengaluru - 560 012

Government First Grade College., Malleshwaram, Bangalore-560012		
Statement of Expenditure for the year 2017-18		
	₹	₹
Expenses(Payments)		
a) Reimbursement of Fees		
Government	2,10,995.00	
Non-Government	11,66,740.00	
University	11,49,908.00	25,27,643.00
b) Non Government Transactions		
Sports	2,39,690.00	
Cultural	1,12,000.00	
Reading Room	2,11,506.00	
Identity Card	50,112.00	
CDC	3,03,643.00	
CDF	1,95,880.00	
User Fund	-	
Red Cross	15,180.00	
NSS	71,000.00	
Scouts & Guides(Rovers & Rangers)	30,000.00	
Magazine	-	
Flag	-	
Kannada Sangha	62.00	
Forum	45.00	12,29,118.00
c) Grants		
General Grants	2,63,300.00	
Science Development Grants	2,69,119.00	5,32,419.00
d) Scholarships		
SC/ST	4,38,814.00	
Other Backward classes	2,75,300.00	
Sanchi Honamma	40,000.00	7,54,114.00
Total		50,43,294.00

M. Rathna
 Govt., First Grade College
 18th Cross, Malleshwaram
 Bengaluru - 560 012.

D. S. Prasad
PRINCIPAL
 Govt., First Grade College,
 18th Cross, Malleshwaram,
 Bengaluru - 560 012

Government First Grade College., Malleshwaram, Bangalore-560012		
Statement of Expenditure for the year 2016-17		
	₹	₹
Expenses(Payments)		
a) Reimbursement of Fees		
Government	2,71,749.00	
Non-Government	10,63,885.00	
University	11,73,900.00	25,09,534.00
b) Non Government Transactions		
Sports	72,316.00	
Cultural	1,89,434.00	
Reading Room	1,48,483.00	
Identity Card	60,181.00	
CDC	6,99,403.00	
CDF	1,86,782.00	
User Fund	32,012.00	
Red Cross	16,455.00	
NSS	6,000.00	
Scouts & Guides(Rovers & Rangers)	13,000.00	
Magazine	41,145.00	
Flag	-	
Kannada Sangha	30.00	
Forum	45.00	14,65,286.00
c) Grants		
General Grants	1,34,990.00	
Science Development Grants	2,09,933.00	
NAAC	4,93,750.00	8,38,673.00
d) Scholarships		
SC/ST	2,51,099.00	
Other Backward classes	1,64,947.00	
Sanchi Honamma	50,000.00	
Scholarship Renewal	34,000.00	5,00,046.00
Total		53,13,539.00

N. Patil
 Govt., First Grade College
 18th Cross, Malleshwaram
 Bengaluru - 560 012.

J. Prakash
 PRINCIPAL
 Govt., First Grade College,
 18th Cross, Malleshwaram,
 Bengaluru - 560 012

Government First Grade College., Malleshwaram, Bangalore-560012		
Statement of Expenditure for the year 2015-16		
	₹	₹
Expenses(Payments)		
a) Reimbursement of Fees		
Government	8,19,725.00	
Non-Government	10,31,144.00	
University	10,68,540.00	29,19,409.00
b) Non Government Transactions		
Sports	51,062.00	
Cultural	1,37,387.00	
Reading Room	1,16,578.00	
Identity Card	60,796.00	
CDC	15,235.00	
CDF	-----	
User Fund	-----	
Red Cross	19,908.00	
NSS	48,606.00	
Scouts & Guides(Rovers & Rangers)	43,151.00	
Magazine	25,017.00	
Flag	79,122.00	5,96,862.00
c) Grants		
General Grants	1,09,949.00	
NAAC	10,000.00	
Science Development Grants	1,80,408.00	3,00,357.00
d) Scholarships		
SC/ST	4,60,029.00	
Women and Child Development Department(Handicap)	16,000.00	4,76,029.00
Total		42,92,657.00

M. Ratha

Govt., First Grade College
18th Cross, Malleshwaram
Bengaluru - 560 012.

J.S. Prasad
PRINCIPAL

Govt., First Grade College,
18th Cross, Malleshwaram,
Bengaluru - 560 012