

D) 2018-19

* Automation Expenditure Rs. 35400 - was audited under the head other Expenses

Sl No	Details of Grants	Order No/Date	Amount	Purpose	Expenditure	Balance	Details of Stock Taken	Remarks	
1	General Grants	A	DCE/01/Plan/2018-19 dated 14.9.2018	125000	Office Expenses- Electricity, Telephone, Water and Other Expenses *	124958	42	Confirmed	Expenditure done as per rules
			600	Telephone Expenses	0	600			
		B	DCE/01/Plan/2018-19 dated 14.02.2019(If the Grants is not utilised for specific purpose for which it has been allotted, it can be used for the purchase of books/ Furniture/ Zerox Machine)	100000	Office Expenses- Electricity, Telephone, Water and Other Expenses	99794	206		Expenditure done as per rules
			600	Telephone Exp		600			
		C	DCE/01/Plan/2018-19 dated 15.02.2019	95000	Text Books, Furniture	95000	0	Confirmed	Expenditure done as per rules
2	Science Development Grants	A	DCE/Academic/18/Science Grants/2018-19 dated 01.01.2019	25000	Chemicals and consumables	24990	10	Confirmed	Expenditure done as per rules
			75000	Purchase of Library books, Lab Equipments	75000				
		B	DCE/Academic/18/Science Grants/2018-19 dated 19.05.2019	97500	Lab Equipments,	97499	881	Confirmed	Expenditure done as per rules
			52500	Chemicals and consumables	52500				
3	NAAC	A	DCE/02/NAAC/2018-19 dated 14.06.2018	218300	NAAC Accreditation	218300		Expenditure done as per rules	
		B	DCE/02/NAAC/2018-19 dated 27.10.2018	20000	IQAC	19960	40	Expenditure done as per rules	
4	Guest Lecturer's Salary	A	DCE/JDBNG/2018-19 dated 04.05.2018	240980	Guest Lecturer's Honaranium	236965	68947	Expenditure done as per rules	
		B	DCE/JDBNG/2018-19 DATED 01.01.2019	374950	Guest Lecturer's Honaranium	374950		Expenditure done as per rules	
		C	DCE/JDBNG/2018-19 DATED 22.03.2019	538154	Guest Lecturer's Honaranium	321786		Expenditure done as per rules	

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