



GOVERNMENT OF KARNATAKA

(Dept. of Collegiate Education)

**GOVERNMENT COLLEGE FOR WOMEN,  
KOLAR - 563 101**




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**Budget allocation of expenditure for infrastructure augmentation  
(physical and academic support facilities) excluding salary component  
during the last five years (INR in lakhs)**

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2015-16	30.48	30.48	33.31	1.80	1.03
2016-17	8.97	8.97	12.2	2.16	1.07
2017-18	55	55	59.07	1.50	2.90
2018-19	98.89	98.89	102.48	1.79	2.59
2019-20	19.43	19.43	21.71	1.38	0.90

The above said expenses have been extracted from balance sheets or income and expenditure statement of the institute

  
**PRINCIPAL  
GOVT. COLLEGE FOR WOMEN  
KOLAR-563101.**

  
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