

A Progress Report on
RASHTREEYA UCHCHATAR SHIKSHA
ABHIYAN (RUSA)
SCHEME OF MHRD



Government First Grade College
Channapatna – 562 160

SUBMITTED By

RUSA Coordinator and Project Monitoring Committee
Government First Grade College
Channapatna - 5620 160

30 May 2020

Overview

Rashtriya Uchchar Shiksha Abhiyan (RUSA) is a Centrally Sponsored Scheme (CSS), launched in 2013 aims at providing strategic funding to eligible state higher educational institutions. The central funding in the ratio of 60:40 for general category States and the scheme is norm based and outcome dependent. The funding would flow from the central ministry through the state governments/union territories to the State Higher Education Councils before reaching the identified institutions. The funding to states would be made on the basis of critical appraisal of State Higher Education Plans, which would describe each state's strategy to address issues of equity, access and excellence in higher education.

Objectives

The salient objectives of RUSA are to:

- ✓ Improve the overall quality of state institutions by ensuring conformity to prescribed norms and standards and adopt accreditation as a mandatory quality assurance framework.
- ✓ Usher transformative reforms in the state higher education system by creating a facilitating institutional structure for planning and monitoring at the state level, promoting autonomy in State Universities and improving governance in institutions.
- ✓ Ensure reforms in the affiliation, academic and examination systems.
- ✓ Ensure adequate availability of quality faculty in all higher educational institutions and ensure capacity building at all levels of employment.
- ✓ Create an enabling atmosphere in the higher educational institutions to devote themselves to research and innovations.
- ✓ Expand the institutional base by creating additional capacity in existing institutions and establishing new institutions, in order to achieve enrolment targets.
- ✓ Correct regional imbalances in access to higher education by setting up institutions in unserved & underserved areas.
- ✓ Improve equity in higher education by providing adequate opportunities of higher education to SC/STs and socially and educationally backward classes; promote inclusion of women, minorities, and differently abled persons.

Components

RUSA would create new universities through upgradation of existing autonomous colleges and conversion of colleges in a cluster. It would create new model degree colleges, new professional colleges and provide infrastructural support to universities and colleges. Faculty recruitment support, faculty improvements programmes and leadership development of educational administrators are also an important part of the scheme. In order to enhance skill development, the existing central scheme of Polytechnics has been subsumed within RUSA. A separate component to synergies vocational education with higher education has also been included in RUSA. Besides these, RUSA also supports reforming, restructuring and building capacity of institutions in participating state.

The following are the primary components of RUSA that capture the key action and funding areas that must be pursued for the fulfilment of the targets:

- ✓ Up gradation of existing autonomous colleges to Universities
- ✓ Conversion of colleges to Cluster Universities
- ✓ Infrastructure grants to Universities
- ✓ New Model Colleges (General)
- ✓ Upgradation of existing degree colleges to model colleges
- ✓ New Colleges (Professional)
- ✓ Infrastructure grants to colleges
- ✓ Research, innovation and quality improvement
- ✓ Equity initiatives
- ✓ Faculty Recruitment Support
- ✓ Faculty improvements
- ✓ Vocationalisation of Higher Education
- ✓ Leadership Development of Educational Administrators
- ✓ Institutional restructuring & reforms
- ✓ Capacity building & preparation, data collection & planning

RUSA Scheme for Karnataka

Rashtriya Uchchatar Shiksha Abhiyan (RUSA): RUSA is an ambitious scheme of the Ministry of Human Resource Development, Government of India. Karnataka tops the list of states that has maximum number of colleges that have received grants towards infrastructure development under RUSA scheme. This scheme is being implemented in phases.

Under RUSA:1

- 89 Government First Grade Colleges have been selected for infrastructure Development. Among these in every college ICT device have been installed at an expenditure of Rs. 2.00 crore under RUSA grants and are being used for improving the quality of teaching-learning and measures are being taken to start construction work of new buildings.
- Government College (Autonomous), Mandya has been selected for upgradation into Unitary University status and Maharani's Science College for Women, Maharani's Arts Commerce and Management College and Smt.V.H.D. Central Home Science Colleges have been selected for upgradation into cluster University, each at an expense of Rs.55.00 crore of RUSA grants.
- Government First Grade College, Jewargi has been selected to be upgraded into Model Degree College at an expenditure of Rs.4.00 crore.

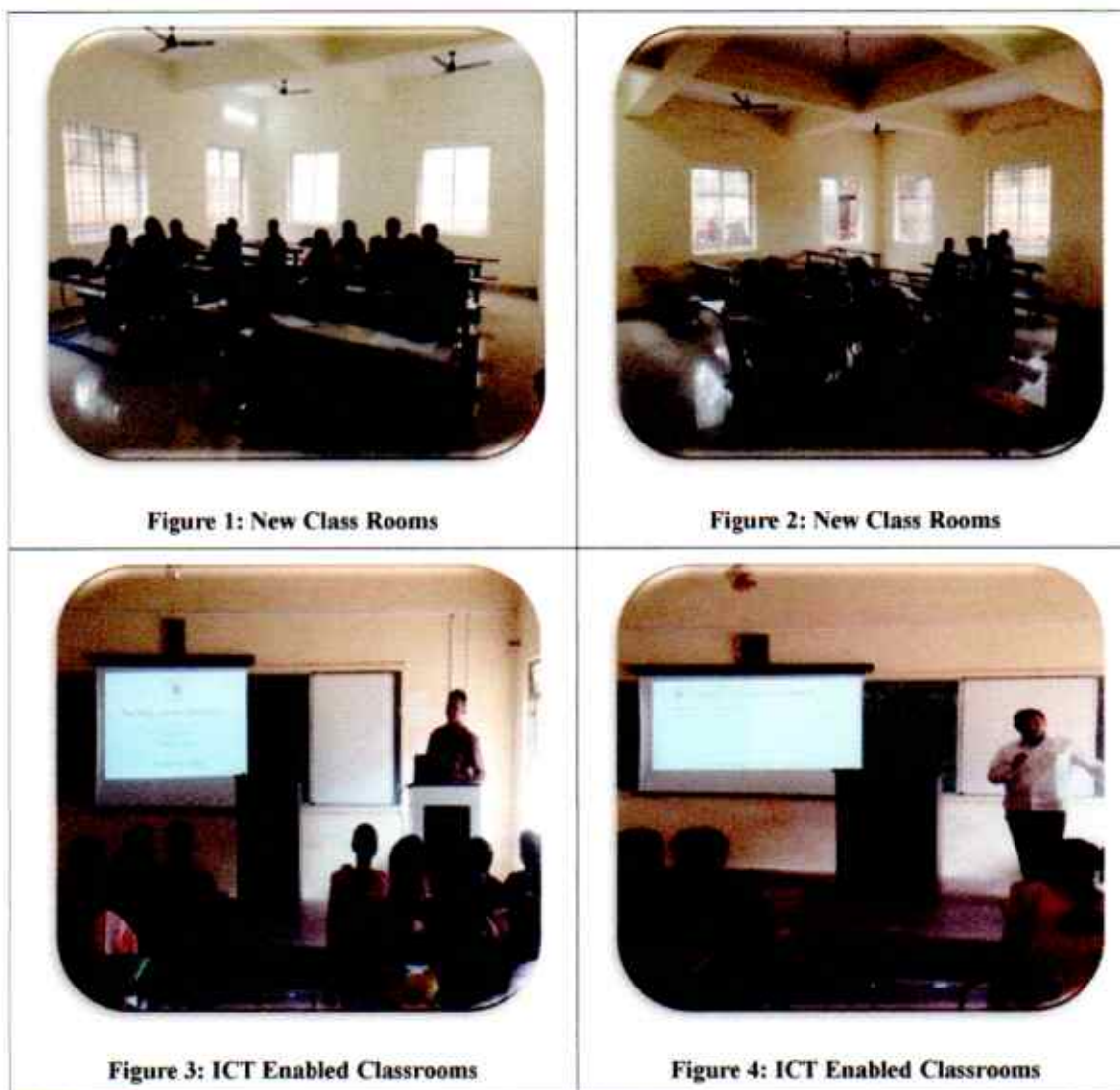
Under RUSA:2

- 21 Government First Grade Colleges have been selected for infrastructure development and RUSA grants of Rs.2.00 crore each has been sanctioned to these colleges.
- Two new Model Government First Grade Colleges are being established at an expenditure of Rs.12 crores each, in Raichur and Yadgir districts and building construction work is under progress.
- Government Science College (Autonomous), Bangalore has been selected for being upgraded into unitary University at an expense of Rs.55 crores.
- Government First Grade Colleges at Surapura, Shahpura and Raichur have been selected to be upgraded into Model Degree Colleges at an expenditure of Rs.4.00 crore under Equity initiatives.

- Autonomous Colleges like Government Arts College, Hassan, Government First Grade College, Bellary, Government Women's College, Mandya and Government Arts and Science College, Karwar have been selected for obtaining RUSA grant each of Rs.5.00 crore towards quality initiatives.

RUSA Scheme and Government First Grade College, Channapatna

Government First Grade College, Channapatna is one among the 89 Government First Grade Colleges have been selected for infrastructure Development at First Phase RUSA in the State of Karnataka. Under the component 7 of RUSA, Government First Grade College, Channapatna was sanctioned Rs. 200 lakhs (Rs. 2 Crore), in which, three major aspects of component 7 of RUSA was initiated at college. New construction, Renovation and Upgradation of existing facilities, and procurement of New equipment/facilities are the key initiatives of RUSA scheme. Project cost of Rs. 70,000 was released for new construction of class rooms. This construction contract was tendered by DCE, Bangalore and the construction agency of KHB was selected. This construction of class rooms started in 11/02/2016 and completed on 30/03/2019. Five additional class rooms were constructed by KHB and handover to the college under the RUSA scheme. Under the ICT renovation/upgradation and new equipment/facilities contract was tendered by DCE, Bangalore and the construction agency of DWMG was selected. Rs. 12, 82, 880 worth of Dell Touch Screen laptops was procured. Along with this 14 class rooms were upgraded as ICT enabled class rooms with LCD projector, Gnanasangama podium, woofer, speaker, battery and UPS. Nearly 32 class rooms were upgraded within the campus accessible of E-content resources developed by DCE, Bangalore. Server room with 24 switches port, batteries, UPS with solar connectivity were established. Rs. 15, 39, 972 worth of desktops were procured from the Nine InfoTech, Bangalore. A computer lab of 40 desktops are established with the help of RUSA scheme. Under civil renovation and upgradation, entire class building was painted, and electrification was done. Hence, the fund of Rs. 1,43,25,458 is utilized out of total received fund of Rs. 1,45, 19,000. The utilization of fund under RUSA scheme of our college is 98.67%.



Outcome of RUSA Scheme and its Benefits to the College

Outcome of RUSA and its Benefits in the College

1. The gross enrolment of the college is increased by 11.97% in the year 2018 – 19 (Including both UG and PG)
2. The gross enrolment of the college is increased by 7.42% in the year 2019 – 20 (Including only UG and PG)
3. The penetration of ICT initiative is expanded the learning ability of the students.
4. The usage of ICT pedagogy
5. The ratio of number of desktop to total number of students is improved from 0.0050 (2017 – 18) to 0.019 (2019 – 20).
6. The ratio of number of laptop to total number of permanent facilities improved from 0.0270 (2017 – 18) to 0.3725 (2019 – 20).

All the details pertaining to the RUSA scheme and details are updated in the RUSA fund tracker: <https://rusamhrd.tiss.edu/#/app/componentForm/5a9c3163e000184cefa912e7>, in PFMS as well to the RUSA Bhuvan app. The utilization certificate of the RUSA fund has been updated and forwarded to the Department of Collegiate Education, Bangalore.

Utilization Certificate

**FORM
GFR 12 C
(Per Rule 239)
Fund Utilization Certificate
(For State Governments)**
(Where expenditure incurred by Government is only)

Sl No	Letter no. and date	Amount
1	KSHCC/RUSA Fund/2015-16 Dated 15.09.2015	21,97,536
2	KSHCC/RUSA Fund/2015-16 DATED 15.12.2015	2,57,444
3	KSHCC/RUSA Fund/2015-16 DATED 02.02.2016	32,06,538
4	KSHCC/167/RUSA/ 2016-17-19 DATED 20.02.2016	56,92,300
Total		1,43,74,038

During the year of Rs. 1,43,74,038 of amount sanctioned during the year 2015-16 & 2017-18 in favour of Principal, Govt. First Grade College, Channarayana, under the National Department of Higher Education, Government of Karnataka as per dated 21.03.2018 in account of receipt of balance of the previous year 2017-18.

A sum of Rs. 1,43,74,038 has been ordered for the purpose of **Infrastructure Grants to Colleges under Component 7** for which a map sanctioned and the balance of Rs. 70,95,99 amount sanctioned as on 21/03/2018 and will be utilized during the financial year

I Certify that I have satisfied myself that the expenditures on which the grants in aid were sanctioned have been duly fulfilled, are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

- Kind of checks exercised**
1. Bank Statement by Central Bank
 2. NC statements by College

SL NO	CHECK NO. WITH DATE	AMOUNT (RS)	NAME OF VENDOR & PURPOSE
1	110271 Dated 11/02/2016	Rs. 24,71,075	NAME - Construction and Renovation
2	119474 Dated 11/07/2016	Rs. 22,18,899	DRMG - ICT equipments for smart class rooms and for IT work of services
3	120013 Dated 23/09/2017	Rs. 10,17,672	RWB - Construction and Renovation
4	120251 Dated 06/10/2018	Rs. 36,100	NSDF Technology Services for the party inspection partners
5	120277 Dated 06/02/2019	Rs. 11,66,432	DRMG - ICT equipments for smart class rooms and for IT enabled services

Signed by: 
 Designation: **Principal**
 Date: 26-03-2019

P.S - The CC shall classify separately the actual expenditure incurred and loans and advances given to suppliers of stores and materials, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.