


GOVERNMENT FIRST GRADE COLLEGE, CHANNAPATNA - 562160

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2015-16	77,60,359	77,60,359	77,60,359	6,40,658	1,40,223
2016-17	43,40,519	43,40,519	43,40,519	4,21,121	4,14,252
2017-18	13,56,357	13,56,357	13,56,357	6,93,189	5,11,874
2018-19	12,29,753	12,29,753	12,29,753	7,95,068	3,00,621
2019-20	5,00,10,000	5,00,10,000	5,00,10,000	4,90,212	2,85,000

To be discussed with IA and FO and look at NIRF


Principal
Government First Grade College
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